GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Ind. & Com. (Prog.III) Dept., – National Mission on Food Processing (NMFP)- Administrative Sanction for an amount of Rs.18,72,97,000/- (Rupees Eighteen Crores Seventy Two Lakhs and Ninety Seven Thousands Only) under Plan as additional funds by way of obtaining supplementary grants during 2015-16 towards implementation of NMFP Scheme in the A.P. State – Orders – Issued.

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INDUSTRIES AND COMMERCE (PROGRAMME.III) DEPARTMENT

G.O.RT.No. 22 Dated: 18-01-2016

Read the following:

1. From the Secretary, to GOI, Ministry of Food Processing Industries, New Delhi, D.O.Lr.No.MNFP/Budget-2012-17, dt.27.03.2015
2. From the CEO,A.P., Food Processing Society, Hyderabad, Lr.No.26/APFPS/Accounts/2015-16, dt.30.06.2015 and 04.11.2015.
3. G.O.Rt.No.2937, Fin. (FMU-REV,INDS,ENY) Dept., dt:21-12-2015

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ORDER:

In the letter 1st read above, the Ministry of Food Processing Industries Scheme, Government of India, New Delhi has been delinked from union support Govt., of India support from the year 2015-16 and requested the State Government to ensure release of funds to all the ongoing projects approved by SLEC including the committed liabilities from the States Resources.

2. In the letter 2nd read above, the Chief Executive Officer, Andhra Pradesh Food Processing Society, Hyderabad has stated that all the 6 Aqua Projects on an average process 13500 M. Tons Shrimp per ammum. The total export from the projects will be approx 160 Million US Dollars every year. The commitments are worked out for 2015-16 and for the year 2016-17, basing on the progress of construction of each of the projects abstract of funds required is as detailed below.

**Total Requirement: (year wise)**

| Sl No | Scheme & Year | Amount |
|---|---|---|
| 1 | NMFP – 2012-13 | 365.57 Lakhs |
| 2 | NMFP – 2013-14 | -Nil- |
| 3 | NMFP – 2014-15 | 4018.85 Lakhs |
| | Total committed liabilities | 4354.42 Lakhs |

| **Funds required for 2015-16** | **Balance Budget provision made for 2015-16** | **Balance funds required for 2015-16** |
|---|---|---|
| 2192.22 Lakhs | 319.25 Lakhs | 1872.97 Lakhs |

3. In the reference 3rd read above, the Finance Department has issued BRO for an amount of Rs.18,72,97,000/- (Rupees Eighteen Crores Seventy Two Lakhs and Ninety Seven Thousands Only) Plan as additional funds in relaxation of Treasury control and quarterly regular by way of obtaining supplementary grants during 2015-16 towards implementation of NMFP Scheme in the A.P. State under the following Head of Account.

| Head of Account | Name of the Institution | BE 2015-16 Rs. | Amount authorised now |
|---|---|---|---|
| 2408-01-103-11 -04-310-312 | Food Processing National Mission on Food Processing (NMFP) | 18,72,97,000 | 18,72,97,000 |

4. Government after careful examination of the matter and as per the Budget Release Order issued by Finance (FMU-REV,INDS,ENY) Department vide 3rd read above is hereby accord administrative sanction for an amount of Rs.18,72,97,000/- (Rupees Eighteen Crores Seventy Two Lakhs and Ninety Seven Thousands Only) Plan from the BE 2015-16 towards implementation of NMFP Scheme in the A.P. State.

5. The amount sanctioned in para (4) above shall be debited to the Head of Account "2408-01-103-11-04-310-312" as mentioned in Budget Released Order in the reference 3rd read above

6. The Assistant Secretary to Government and Drawing & Disbursement Officer, Industries & Commerce Department is authorized to draw the amount sanctioned above and to the **P.D. account No.19** of Andhra Pradesh Food Processing Society, Hyderabad.

7. The Chief Executive Officer, Andhra Pradesh Food Processing Society, Hyderabad shall draw and utilize the amount to implement National Mission on Food Processing Schemes.

8. This order issued as per the Budget Release Order (BRO) vide reference 3rd cited and with the concurrence of Finance (FMU-REV,INDS-COM,ENY) Dept., vide their U.O Note No.30272/245/FMU-Rev.SC/A2/2015, dt.26.12.2015.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.GIRIJA SHANKAR
SECRETARY TO GOVERNMENT (M&G AND FP)

To
The Assistant Secretary to Government and Drawing & Disbursement Officer,
Ind. & Com. Department, A.P. Secretariat, Hyderabad
Copy to:
The Ind. & Com. (OP) Department, A.P. Secretariat, Hyderabad.
The Pay & Accounts Officer, A.P., Hyderabad.
The Director of Treasuries & Accounts, A.P., Hyderabad.
The Chairman, Andhra Pradesh Food Processing Society, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (EBS-VIII-REV-IC) Department., Govt., of A.P.,
P.S. to Secretary to Government (FP&MSME),
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER